

Approval of the Budget for 2022-23

The Budget approved by Finance and Establishment on 18th October 2021 was subject to the Band D figure from Uttlesford District Council.

There was an increase in the number of Band D houses of 138.85.

This means that by maintaining a Precept increase of 2% £25,100 has been released.

It was agreed at the Budget Sub-Committee that any such surplus should be ring fenced to Ear Marked Reserves under Action Plan Initiatives.

The 2% increase equates to an increase of:

For a house in Band A £2.35 a year or 4p a week

For a house in Band D £3.53 a year or 7p a week

For a house in Band H £7.06 a year or 14p week

Recommendation: to agree the Budget increase of 2% with a Precept figure of £1,233,629 for 2022-23.