

	110	120	110	130	140	150	160	170	180	190	200	250	250			
Budget Income 2022-23	Establishment	Town Hall	Nat West	Golden Acre	TIC	The Market	Cemetery	Bridge End Gardens	Allotments	The Common	Anglo-American	Other Open Spaces	Other Open Spaces	HST	Total 2022-23	Total 2021-22
Income Detail																
1002 Allotments									£ 3,800						£ 3,800	£ 3,800
1009 Lease of Land											£ 700	£ 2,250			£ 2,950	£ 1,150
1000 Rent Market						£ 79,400									£ 79,400	£ 77,400
1001 Verge Cutting													£ 1,351		£ 1,351	£ 1,351
1003 Rent: NatWest			£ 24,000												£ 24,000	£ 24,000
1010 Hirings								£ 5,500		£ 6,000					£ 11,500	£ 11,500
1500 Cemetery - Burial Fees							£ 25,000								£ 25,000	£ 24,000
1505 Cemetery Chapel Hire							£ 1,000								£ 1,000	£ 1,000
1510 Cemetery Rights of Burial							£ 7,800								£ 7,800	£ 7,800
1515 Cemetery Memorial Rights							£ 3,360								£ 3,360	£ 3,360
1520 Cemetery Grave Maintenance							£ 300								£ 300	£ 78
1200 Room Hires Town Hall		£ 23,000													£ 23,000	£ 20,000
1200 Contra Grant off sets		£ 5,000													£ 5,000	£ 5,000
1200 Room Hires GA				£ 20,000											£ 20,000	£ 20,000
1302 TIC Shop Sales					£ 37,500										£ 37,500	£ 36,400
1310 TIC website					£ 3,250										£ 3,250	£ 3,000
1320 TIC AEC Tickets					£ -										£ -	£ -
1325 TIC Other ticket Commsn					£ 5,000										£ 5,000	£ 5,000
1090 bank interest	£ 110														£ 110	£ 110
1600 Late Night Shopping Event						£ 900									£ 900	£ 900
The Covid Factor															£ -	-£ 50,000
TOTALS	£ 110	£ 28,000	£ 24,000	£ 20,000	£ 45,750	£ 80,300	£ 37,460	£ 5,500	£ 3,800	£ 6,000	£ 700	£ 2,250	£ 1,351	£ -	£ 255,221	£ 195,849