

PROJECT NAME Stay and Play

	No	No Hours per week	no of weeks pa	total Hours pa	Cost per hour	total cost
Project leader	1	4	52	208	12.5	2600
sessional workers	1	2.5	52	130	10	1300
Equipment / Project activities cost allowance						500
External speakers allowance						300
Venue Hire allowance			48	144	15	2160
transport allowance	0					0
Full cost recovery allowance						2500
					total cost	9360

enter values into red text